NORTON ST PHILIP PARISH COUNCIL BUDGET 2024-2025

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-23	2023-2024	2024-202
INCOME									
Precept	£44,512	£46,792	£47,326	£47,326	£49,614	£49,015	£51,213	£53,212	£54,747
Transitional Grant	£442	£0	£0	£0	£0	£0	£0	£0	£0
Total other income	£10	£10	£10	£10	£10	£10	£0	£0	£0
Total income	£44,964	£46,802	£47,336	£47,336	£49,624	£49,025	£51,213	£53,212	£54,747
EXPENDITURE									
Community grants									
Church Mead	£5,000	£4,000	£4,000	£4,250	£4,250	£5,000	£5,000	£5,000	£5,000
Palairet Hall	£4,170	£3,500	£3,500	£4,250	£4,250	£4,250	£4,250	£4,750	£4,750
Friends of St Leonard Farleigh	£245	tbd	£500	£500	£500	£500	£500	£750	£750
SS Philip and James Church	£700	tbd	£750	£750	£800	£1,000	£1,000	£1,000	£1,100
Farleigh Hungerford Village Society	£150	tbd	£150	£150	£150	£150	£150	£150	£150
Traffic Action Group	£1,000	£500	£500	£500	£500	£500	£500	£500	£500
Duke of Monmouth Display	£350	£0	£0	£0	£0	£0	£0	£0	£0
Queens Birthday celebrations	£500	£0	£0	£0	£0	£0	£0	£0	£0
Sustainable Norton St Philip	£0	£0	£0	£200	£200	£200	£200	£200	£200
Total community grants	£12,115	£8,000	£9,400	£10,600	£10,650	£11,600	£11,600	£12,350	£12,450
Parish Council operational expenses									
Audit fees	£200	£200	£200	£475	£500	£500	£500	£450	£450
Highways and Rights of Way	£200	£0	£200	£200	£200	£200	£200	£200	£200
Hire of hall for meetings	£500	£500	£500	£0	£0	£0	£0	£0	£0
Insurance expenses	£540	£540	£600	£650	£675	£700	£750	£775	£850
Office expenses	£300	£300	£300	£300	£300	£325	£350	£350	£350
Printing and postage	£450	£450	£450	£300	£300	£325	£350	£150	£150
Professional fees	£1,500	£1,500	£2,500	£2,500	£2,500	£2,500	£3,000	£5,440	£5,500
Rent (Palairet Hall Trustees)	£10	£10	£10	£10	£10	£10	£10	£10	£10

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Website and IT	£100	£0	£0	£100	£500	£0	£500	£500	£500
Road safety	£0	£0	£500	£1,500	£1,500	£500	£500	£500	£500
Hassage funding	£100	£0	£100	£100	£100	£100	£100	£100	£100
Salaries and wages	£13,354	£10,683	£10,358	£11,831	£12,688	£12,800	£13,520	£15,000	£16,681
Employers Pension contribution	£0	£0	£0	£0	£2,800	£2,800	£2,800	£2,800	£3,169
Working from home allowance	£208	£208	£208	£208	£208	£208	£208	£312	£312
Councillor expenses	£600	£600	£600	£400	£250	£250	£250	£250	£250
Subscriptions and books	£325	£325	£325	£325	£325	£350	£375	£400	£400
Training	£100	£100	£100	£100	£100	£100	£100	£100	£100
Trees and hedges	£100	£100	£100	£100	£100	£100	£100	£100	£100
Parish maintenance	£2,500	£500	£2,500	£3,500	£3,500	£3,500	£3,750	£3,250	£3,500
Church Mead path maintenance	£250	£0	£0	£0	£0	£0	£0	£250	£250
Total	£21,337	£16,016	£19,551	£22,599	£26,556	£25,268	£27,363	£30,937	£33,372
Parish Council capital funding /									
capital replacement funding									
Farleigh Hungerford Water Tower	£100	£0	£100	£100	£100	£100	£100	£100	£100
Gates, seats, noticeboards and fences	£500	£0	£750	£750	£500	£500	£500	£500	£500
Recreation land building fund	£500	£0	£0	£0	£0	£0	£0	£0	£0
Allotments building funding	£500	£0	£0	£0	£0	£0	£0	£0	£0
Portable speed indicator	£0	£0	£0	£50	£50	£50	£50	£50	£50
Church Mead	£2,000	£0	£2,000	£2,000	£2,000	£2,000	£2,000	£2,000	£2,000
Palairet Hall	£2,000	£0	£2,000	£2,000	£2,000	£4,050	£2,000	£0	£1,000
Farleigh Hungerford - Old School Room	£0	£0	£100	£100	£100	£735	£100	£100	£100
Unallocated capital fund	£0	£0	£5,050	£0	£0	£0	£0	£0	£0
Total Parish Council capital funding	£5,600	<u>£0</u>	£10,000	£5,000	£4,750	£7,435	£4,750	£2,750	£3,750
Community grants	£12,115	£6,000	£9,400	£10,600	£10,650	£11,600	£11,600	£12,350	£12,450
Operational costs	£12,115 £21,337	£18,000	£19,551	£22,599	£26,556	£25,268	£27,363	£30,937	£33,372
Capital funding	£5,600	£18,016	£10,000	£3,000	£4,750	£7,435	-	£2,750	£3,750
Contingency	£3,000	£3,000	£10,000 £3,000	£3,000 £3,000	£4,750 £3,000	£7,435 £2,222	£4,750 £3,000	£2,750 £2,275	£3,750 £2,275
Unallocated Funds	£2,912	£5,000 £0	£2,685	£5,000 £5,296	£2,168	£2,222 £0	£2,000	£4,900	£2,273 £2,900
Allocation for Village Green App	£0	£19,786	£2,083	£3,290	£0	£0	£2,000 £0	£0	£2,900
Anocation for vinage dieen App	EU	£13,700	LU	LU	LU	EU	LU	LU	LU

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Neighbourhood Planning	£0	£0	£2,500	£2,500	£2,500	£2,500	£2,500	£0	£0
Total expense	£44,964	£46,802	£47,136	£46,995	£49,624	£49,025	£51,213	£53,212	£54,747
Total income	£44,964	£46,802	£47,336	£48,995	£49,624	£49,025	£51,213	£53,212	£54,747
Excess (deficit) of income over expendi	£0	£0	£200	£2,000	£0	£0	£0	£0	£0
Band D increase	£0	£0	£0	£0	£0	£0	£5	£0	£0
Band D charge	£99	£99	£99	£99	£99	£99	£103.95	103.95	105.26
Precept	£44,512	£46,792	£47,326	£48,995	£49,614	£49,015	£51,213	£53,212	£54,747
									8.87