

NORTON ST PHILIP PARISH COUNCIL
BUDGET 2022-23

Website and IT	£100	£0	£0	£100	£500	£0	£500
Road safety	£0	£0	£500	£1,500	£1,500	£500	£500
Hassage funding	£100	£0	£100	£100	£100	£100	£100
Salaries and wages	£13,354	£10,683	£10,358	£11,831	£12,688	£12,800	£13,520
Employers Pension contribution	£0	£0	£0	£0	£2,800	£2,800	£2,800
Working from home allowance	£208	£208	£208	£208	£208	£208	£208
Councillor expenses	£600	£600	£600	£400	£250	£250	£250
Subscriptions and books	£325	£325	£325	£325	£325	£350	£375
Training	£100	£100	£100	£100	£100	£100	£100
Trees and hedges	£100	£100	£100	£100	£100	£100	£100
Parish maintenance	£2,500	£500	£2,500	£3,500	£3,500	£3,500	£3,750
Church Mead path maintenance	£250	£0	£0	£0	£0	£0	£0
Total	<u>£21,337</u>	<u>£16,016</u>	<u>£19,551</u>	<u>£22,599</u>	<u>£26,556</u>	<u>£25,268</u>	<u>£27,363</u>
Parish Council capital funding / capital replacement funding							
Farleigh Hungerford Water Tower	£100	£0	£100	£100	£100	£100	£100
Gates, seats, noticeboards and fences	£500	£0	£750	£750	£500	£500	£500
Recreation land building fund	£500	£0	£0	£0	£0	£0	£0
Allotments building funding	£500	£0	£0	£0	£0	£0	£0
Portable speed indicator	£0	£0	£0	£50	£50	£50	£50
Church Mead	£2,000	£0	£2,000	£2,000	£2,000	£2,000	£2,000
Palairret Hall	£2,000	£0	£2,000	£2,000	£2,000	£4,050	£2,000
Farleigh Hungerford - Old School Room	£0	£0	£100	£100	£100	£735	£100
Unallocated capital fund	£0	£0	£5,050	£0	£0	£0	£0
Total Parish Council capital funding	<u>£5,600</u>	<u>£0</u>	<u>£10,000</u>	<u>£5,000</u>	<u>£4,750</u>	<u>£7,435</u>	<u>£4,750</u>
Community grants	£12,115	£6,000	£9,400	£10,600	£10,650	£11,600	£11,600
Operational costs	£21,337	£18,016	£19,551	£22,599	£26,556	£25,268	£27,363
Capital funding	£5,600	£0	£10,000	£3,000	£4,750	£7,435	£4,750
Contingency	£3,000	£3,000	£3,000	£3,000	£3,000	£2,222	£3,000
Unallocated Funds	£2,912	£0	£2,685	£5,296	£2,168	£0	£2,000
Public Realm	£0	£0	£0	£2,000	£0	£0	£0

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Allocation for Village Green Applicatio	£0	£19,786	£0	£0	£0	£0	£0
Neighbourhood Planning	£0	£0	£2,500	£2,500	£2,500	£2,500	£2,500
Total expense	£44,964	£46,802	£47,136	£48,995	£49,624	£49,025	£51,213
Total income	£44,964	£46,802	£47,336	£48,995	£49,624	£49,025	£51,213
Excess (deficit) of income over expendi	£0	£0	£200	£0	£0	£0	£0
Band D increase	£0	£0	£0	£0	£0	£0	£0
Band D charge	£99	£99	£99	£99	£99	£99	£103.95
<u>Precept</u>	<u>£44,512</u>	<u>£46,792</u>	<u>£47,326</u>	<u>£48,995</u>	<u>£49,614</u>	<u>£49,015</u>	<u>£51,213</u>