NORTON ST PHILIP PARISH COUNCIL BUDGET 2022-23

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-23
INCOME							
Precept	£44,512	£46,792	£47,326	£47,326	£49,614	£49,015	£51,213
Transitional Grant	£442	£0	£0	£0	£0	£0	£0
Total other income	£10	£10	£10	£10	£10	£10	£0
Total income	<u>£44,964</u>	<u>£46,802</u>	<u>£47,336</u>	<u>£47,336</u>	<u>£49,624</u>	<u>£49,025</u>	<u>£51,213</u>
EXPENDITURE							
Community grants							
Church Mead	£5,000	£4,000	£4,000	£4,250	£4,250	£5,000	£5,000
Palairet Hall	£4,170	£3,500	£3,500	£4,250	£4,250	£4,250	£4,250
Friends of St Leonard Farleigh	£245	tbd	£500	£500	£500	£500	£500
SS Philip and James Church	£700	tbd	£750	£750	£800	£1,000	£1,000
Farleigh Hungerford Village Society	£150	tbd	£150	£150	£150	£150	£150
Traffic Action Group	£1,000	£500	£500	£500	£500	£500	£500
Duke of Monmouth Display	£350	£0	£0	£0	£0	£0	£0
Queens Birthday celebrations	£500	£0	£0	£0	£0	£0	£0
Sustainable Norton St Philip	£0	£0	£0	£200	£200	£200	£200
Total community grants	<u>£12,115</u>	<u>£8,000</u>	<u>£9,400</u>	<u>£10,600</u>	<u>£10,650</u>	<u>£11,600</u>	<u>£11,600</u>
Parish Council operational expenses							
Audit fees	£200	£200	£200	£475	£500	£500	£500
Highways and Rights of Way	£200	£0	£200	£200	£200	£200	£200
Hire of hall for meetings	£500	£500	£500	£0	£0	£0	£0
Insurance expenses	£540	£540	£600	£650	£675	£700	£750
Office expenses	£300	£300	£300	£300	£300	£325	£350
Printing and postage	£450	£450	£450	£300	£300	£325	£350
Professional fees	£1,500	£1,500	£2,500	£2,500	£2,500	£2,500	£3,000
Rent (Palairet Hall Trustees)	£10	£10	£10	£10	£10	£10	£10

NORTON ST PHILIP PARISH COUNCIL

BUDGET 2022-23

Website and IT	£100	£0	£0	£100	£500	£0	£500
Road safety	£0	£0	£500	£1,500	£1,500	£500	£500
Hassage funding	£100	£0	£100	£100	£100	£100	£100
Salaries and wages	£13,354	£10,683	£10,358	£11,831	£12,688	£12,800	£13,520
Employers Pension contribution	£0	£0	£0	£0	£2,800	£2,800	£2,800
Working from home allowance	£208	£208	£208	£208	£208	£208	£208
Councillor expenses	£600	£600	£600	£400	£250	£250	£250
Subscriptions and books	£325	£325	£325	£325	£325	£350	£375
Training	£100	£100	£100	£100	£100	£100	£100
Trees and hedges	£100	£100	£100	£100	£100	£100	£100
Parish maintenance	£2,500	£500	£2,500	£3,500	£3,500	£3,500	£3,750
Church Mead path maintenance	£250	£0	£0	£0	£0	£0	£0
Total	<u>£21,337</u>	<u>£16,016</u>	<u>£19,551</u>	<u>£22,599</u>	<u>£26,556</u>	<u>£25,268</u>	<u>£27,363</u>
Parish Council capital funding /							
capital replacement funding							
Farleigh Hungerford Water Tower	£100	£0	£100	£100	£100	£100	£100
Gates, seats, noticeboards and fences	£500	£0	£750	£750	£500	£500	£500
Recreation land building fund	£500	£0	£0	£0	£0	£0	£0
Allotments building funding	£500	£0	£0	£0	£0	£0	£0
Portable speed indicator	£0	£0	£0	£50	£50	£50	£50
Church Mead	£2,000	£0	£2,000	£2,000	£2,000	£2,000	£2,000
Palairet Hall	£2,000	£0	£2,000	£2,000	£2,000	£4,050	£2,000
Farleigh Hungerford - Old School Room	£0	£0	£100	£100	£100	£735	£100
Unallocated capital fund	£0	£0	£5,050	£0	£0	£0	£0
Total Parish Council capital funding	<u>£5,600</u>	<u>£0</u>	<u>£10,000</u>	<u>£5,000</u>	<u>£4,750</u>	<u>£7,435</u>	<u>£4,750</u>
Community grants	£12,115	£6,000	£9,400	£10,600	£10,650	£11,600	£11,600
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Operational costs	£21,337	£18,016	£19,551	£22,599	£26,556	£25,268	£27,363
Capital funding	£5,600	£0	£10,000	£3,000	£4,750	£7,435	£4,750
Contingency Unallocated Funds	£3,000	£3,000	£3,000	£3,000	£3,000	£2,222	£3,000
	£2,912	£0	£2,685	£5,296	£2,168	£0	£2,000
Public Realm	£0	£0	£0	£2,000	£0	£0	£0

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Allocation for Village Green Applicatio	£0	£19,786	£0	£0	£0	£0	£0
Neighbourhood Planning	£0	£0	£2,500	£2,500	£2,500	£2,500	£2,500
Total expense	£44,964	£46,802	£47,136	£48,995	£49,624	£49,025	£51,213
Total income	£44,964	£46,802	£47,336	£48,995	£49,624	£49,025	£51,213
Excess (deficit) of income over expendi	£0	£0	£200	£0	£0	£0	£0
Band D increase	£0	£0	£0	£0	£0	£0	£0
Band D charge	£99	£99	£99	£99	£99	£99	£103.95
Precept	£44,512	£46,792	£47,326	£48,995	£49,614	£49,015	£51,213